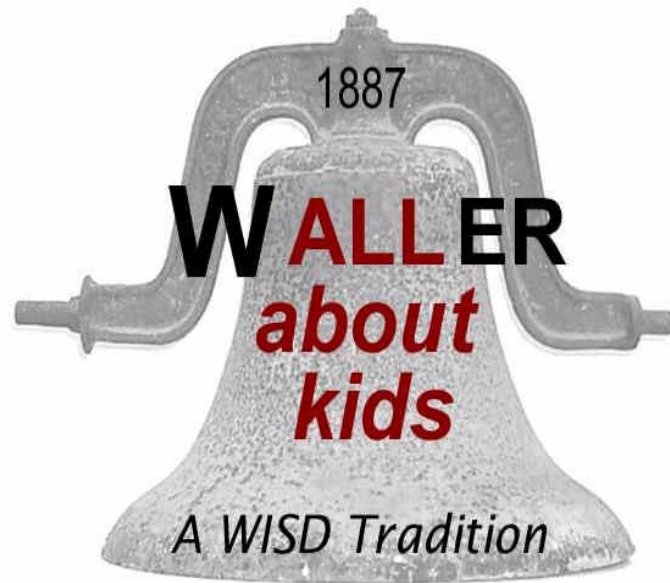


Bond Update

December 12, 2016

Bond Summary:



Total Expenditures to Date

- \$71,320,000 Budget
- \$59,997,125 Encumbered
- 84% Of Total

Schedules

- **Package A** (Jones, RR, CTE, & Ag.)
 - \$37,744,240 Contract
 - On Schedule
 - Complete by Fall 2017
- **Package B** (Schultz Tennis and Track & Bus Paving)
 - \$3,710,963 Contract
 - On Schedule
 - Complete by January 2017
- **Package C** (Mechanical/Electrical Schultz)
 - \$1,493,845 Contract
 - On Schedule Complete by Spring 2017
- **Package D** (Mechanical/Electrical Junior High West)
 - \$6,126,634 Budget
 - On Schedule
 - Out to Bid 2/21/17
 - Complete by Fall 2017
- **Miscellaneous** (Portables, Paving, Buses, Technology)
 - Stadium Parking Complete
 - Land Purchases (2 Elementary sites purchased)
 - Portables (3 purchased)
 - Bus Purchases (25 purchased)
 - Technology & Access Control 99% Complete
 - High School Security 99% Complete

Package A: (Jones, Roberts Road, CTE/Ag)



- **Budget Review**

- \$37,744,240 Contract Amount
- \$9,880,320 Billed to Date (26.2%)

Jones Elementary School:



- **Project Update**

- Southwest Driveway near complete
- Roof decking 90% complete
- Concrete Slab 99% complete
- Exterior framing underway
- HVAC underway

- **Schedule**

- Approximately 1 week behind
- 18 rain delays claimed (as of 12/8/16)
- On schedule for Fall 2017 open

- **Look Ahead**

- Continue Decking / Roofing
- Continue HVAC and Electrical
- Continue Fireproofing and Framing

Jones Elementary School:



- **Project Update**

- Southwest Driveway near complete
- Roof decking 90% complete
- Concrete Slab 99% complete
- Exterior framing underway
- HVAC underway

- **Schedule**

- Approximately 1 week behind
- 17 rain delays claimed (as of 12/8/16)
- On schedule for Fall 2017 open

- **Look Ahead**

- Continue Decking / Roofing
- Continue HVAC and Electrical
- Continue Fireproofing and Framing

Jones Elementary School:



- **Project Update**
 - Southwest Driveway near complete
 - Roof decking 90% complete
 - Concrete Slab 99% complete
 - Exterior framing underway
 - HVAC underway
- **Schedule**
 - Approximately 1 week behind
 - 17 rain delays claimed (as of 12/8/16)
 - On schedule for Fall 2017 open
- **Look Ahead**
 - Continue Decking / Roofing
 - Continue HVAC and Electrical
 - Continue Fireproofing and Framing

Jones Elementary School:



- **Project Update**

- Southwest Driveway near complete
- Roof decking 90% complete
- Concrete Slab 99% complete
- Exterior framing underway
- HVAC underway

- **Schedule**

- Approximately 1 week behind
- 17 rain delays claimed (as of 12/8/16)
- On schedule for Fall 2017 open

- **Look Ahead**

- Continue Decking / Roofing
- Continue HVAC and Electrical
- Continue Fireproofing and Framing

Roberts Road Addition:



- **Project Update**
 - Exterior Framing Underway
 - MEP Underway
 - Roof Decking and Insulation Underway
- **Schedule**
 - Ahead of schedule by 1 week
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Continue installation of roof decking
 - Begin Interior Framing
 - Continue MEP

Roberts Road Addition:



- **Project Update**
 - Exterior Framing Underway
 - MEP Underway
 - Roof Decking and Insulation Underway
- **Schedule**
 - Ahead of schedule by 1 week
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Continue installation of roof decking
 - Begin Interior Framing
 - Continue MEP

High School CTE & Ag:



- **Project Update**
 - Structure complete
- **Schedule**
 - Ahead of Schedule by 3 weeks
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - MEP to begin 12/12
 - Framing to begin 12/13
 - Roofing and siding to begin 12/19 +/-

Package B: (Schultz Tennis and Track & Bus Paving)



- **Project Update**
 - Tennis court Complete
 - Track surfacing Complete
 - FB Field Complete
 - Bleachers Complete
- **Budget Review**
 - \$3,710,963 Contract (w alt 1 & 2 & CO1)
 - \$3,006,058.68 Billed to Date (86%)
- **Schedule**
 - On Schedule for 1/17 Open
- **Look Ahead**
 - Stripe track asap
 - Sand and mow asap
 - Removing temp. fencing 12/12+
 - Install Toilet Partitions
 - Bus Parking to begin 12/12

Package B: (Schultz Tennis and Track & Bus Paving)



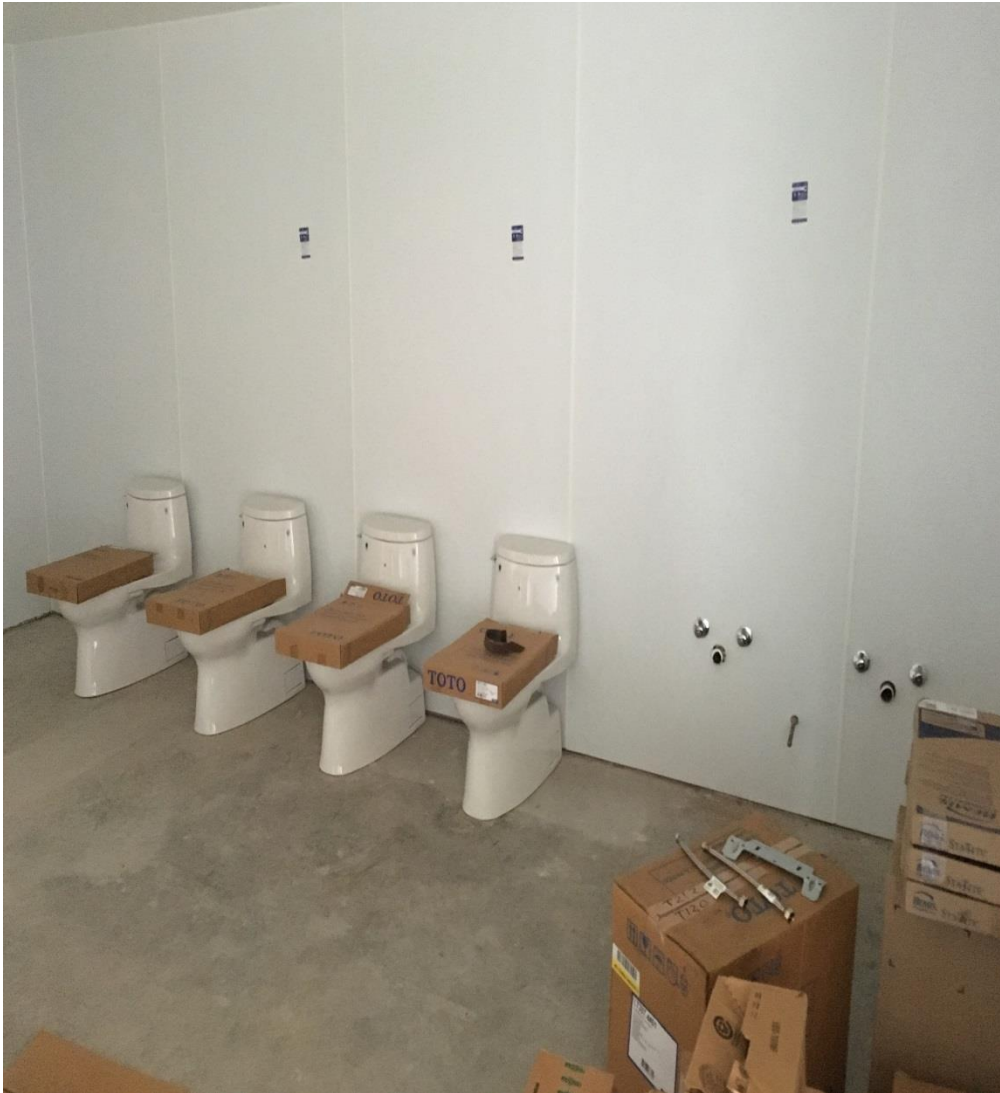
- **Project Update**
 - Tennis court Complete
 - Track surfacing Complete
 - FB Field Complete
 - Bleachers Complete
- **Budget Review**
 - \$3,710,963 Contract (w alt 1 & 2 & CO1)
 - \$3,006,058.68 Billed to Date (86%)
- **Schedule**
 - On Schedule for 1/17 Open
- **Look Ahead**
 - Stripe track asap
 - Sand and mow asap
 - Removing temp. fencing 12/12+
 - Install Toilet Partitions
 - Bus Parking to begin 12/12

Package B: (Schultz Tennis and Track & Bus Paving)



- **Project Update**
 - Tennis court Complete
 - Track surfacing Complete
 - FB Field Complete
 - Bleachers Complete
- **Budget Review**
 - \$3,710,963 Contract (w alt 1 & 2 & CO1)
 - \$3,006,058.68 Billed to Date (86%)
- **Schedule**
 - On Schedule for 1/17 Open
- **Look Ahead**
 - Stripe track asap
 - Sand and mow asap
 - Removing temp. fencing 12/12+
 - Install Toilet Partitions
 - Bus Parking to begin 12/12

Package B: (Schultz Tennis and Track & Bus Paving)



- **Project Update**
 - Tennis court Complete
 - Track surfacing Complete
 - FB Field Complete
 - Bleachers Complete
- **Budget Review**
 - \$3,710,963 Contract (w alt 1 & 2 & CO1)
 - \$3,006,058.68 Billed to Date (86%)
- **Schedule**
 - On Schedule for 1/17 Open
- **Look Ahead**
 - Stripe track asap
 - Sand and mow asap
 - Removing temp. fencing 12/12+
 - Install Toilet Partitions
 - Bus Parking to begin 12/12

Package C: (Mechanical/Electrical Schultz)



- **Project Update**
 - Plumbing connections complete
 - Electrical Connections underway
- **Budget Review**
 - \$1,493,845 Contract (partial scope)
- **Schedule**
 - On Schedule for 1/17 Completion
- **Phase II Look Ahead**
 - Install Fencing
 - Flush and Start system
 - Commission new system

Package C: (Mechanical/Electrical Schultz)



- **Project Update**
 - Plumbing connections complete
 - Electrical Connections underway
- **Budget Review**
 - \$1,493,845 Contract (partial scope)
- **Schedule**
 - On Schedule for 1/17 Completion
- **Phase II Look Ahead**
 - Install Fencing
 - Flush and Start system
 - Commission new system

Package D: (Junior High School West)



- **Project Update**
 - Building Investigation Complete
 - Design Work 15% Complete
- **Budget Review**
 - \$6,126,634 Budget
- **Schedule**
 - On Schedule for 8/17 Completion
- **Phase II Look Ahead**
 - Install Fencing
 - Flush and Start system
 - Commission new system

Miscellaneous (Portables, Paving, Buses, Technology, Etc.)



- **Electronic Access**
 - Additional 15 Buses purchased

Thank You . . .

